

|  |  |                              |  |   |  |
|--|--|------------------------------|--|---|--|
| <b><u>2024 Vaudeville Budget</u></b>   |  |                              |  |   |  |
| Due to the magical nature of the performances, only the front of the venue can be open for seating         |  |                              |  |   |  |
| <b><u>Venue Budget for Dinner Service</u></b>  |  |                              |  |   |  |
| Drinks not included in ticket price or estimates   |  |                              |  |   |  |
| <b><u>Area</u></b>   |  |                              |  |   |  |
| <b><u>Seats Available</u></b>  |  | <b><u>Price Per Head</u></b> |  | <b><u>Max Possible Income for Venue</u></b> |  |
| Front Room   |  | 50                           |  | \$45  |  |
|  |  |                              |  | \$2,250                                     |  |
| <b><u>Entertainment Budget</u></b>   |  |                              |  |   |  |
| Prices do not include dinner service. Prices are only reflective of what is required to cover entertainers |  |                              |  |   |  |
| <b><u>Show Overhead</u></b>  |  |                              |  |   |  |
| <b><u>\$ Per Head</u></b>  |  |                              |  |   |  |
| \$1,000  |  | \$20                         |  |   |  |
| \$1,200  |  | \$24                         |  |   |  |
| \$1,300  |  | \$26                         |  |   |  |
| <b><u>Full Ticket Price</u></b>  |  |                              |  |   |  |
| Dinner service + entertainment costs   |  |                              |  |   |  |
| <b><u>Budget</u></b>   |  |                              |  |   |  |
| <b><u>Front Room</u></b>   |  |                              |  |   |  |
| \$1,000  |  | \$65                         |  |   |  |
| \$1,200  |  | \$69                         |  |   |  |
| \$1,300  |  | \$71                         |  |   |  |
| <b><u>Ticket Price:</u></b>  |  |                              |  |   |  |
| \$65-\$70  |  |                              |  |   |  |