

<u>2024 Exotique Budget</u>			
<u>Venue Budget for Dinner Service</u>			
Drinks not included in ticket price or estimates			
<u>Area</u>	<u>Seats Available</u>	<u>Price Per Head</u>	<u>Max Possible Income for Venue</u>
Front Room	50	\$45	\$2,250
<u>Back Room</u>	<u>30</u>	\$45	<u>\$1,350</u>
Full 1st Floor	80	\$45	\$3,600
<u>Entertainment Budget</u>			
Prices do not include dinner service. Prices are only reflective of what is required to cover entertainers			
<u>Show Overhead \$ Per Head (Fro</u>	<u>\$ Per Head (Full)</u>		
\$1,000	\$20	\$13	
\$1,200	\$24	\$15	
\$1,300	\$26	\$16	
<u>Full Ticket Price</u>			
Dinner service + entertainment costs			
<u>Budget</u>	<u>Front Room</u>	<u>Full 1st Floor</u>	
\$1,000	\$65	\$58	
\$1,200	\$69	\$60	
\$1,300	\$71	\$61	
<u>Ticket Price:</u>	\$65-\$70		